



County of Los Angeles
Department of Public Social Services

Bryce Yokomizo
Director

December 2, 2002

TO: Each Supervisor

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FROM: Bryce Yokomizo, Director

**SUBJECT: IMPLEMENTATION STATUS OF CalWORKs AND LTFSS PROGRAMS
AND SERVICES FUNDED ON JUNE 26, 2002**

On June 26, 2002, your Board acted on recommendations from the five stakeholder groups regarding CalWORKs core and enhanced services, Long-Term Family Self-Sufficiency projects (LTFSS), and the After-School Enrichment Program. For your information, attached is a chart that reflects the current implementation status of each of the program/services for which your Board allocated funding on June 26, 2002.

Please let me know if you have any questions or need additional information.

BY:ml

Attachment

c: Chief Administrative Officer
County Counsel
Auditor-Controller
Executive Officer, Board of Supervisors

CalWORKs & LTFSS Programs/Services Funded on June 26, 2002
Implementation Status - November 2002

CalWORKs Programs/Services - Implemented as of June 2002	Funding in Base FY 2002-2003 Budget	Funding Approved on June 26, 2002
Eligibility Case Management	\$111,550,774	\$24,605,000
<i>Fully Implemented:</i> The number of eligibility workers and supervisors who can be supported with this funding have been allocated to district offices for the CalWORKs program.		
Welfare-to-Work Case Management (includes ACS & Maximus)	\$82,194,000	\$7,599,000
<i>Fully Implemented:</i> Based on the level of available funding, GAIN case managers and supervisors in DPSS, Maximus, Affiliated Computer Services Inc. (ACS), and the Refugee Immigrant Training and Employment Program (RITE) are all fully staffed.		
Cal-Learn Case Management	\$9,907,000	\$462,000
<i>Fully Implemented:</i> Based on the level of available funding, Cal-Learn case management is fully staffed.		
Careers in Child Care	\$0	\$2,000,000
<i>Fully Implemented:</i> All 10 contracts with community colleges remain in effect.		
Domestic Violence	\$10,600,000	\$2,600,000
<i>Fully Implemented:</i> All domestic violence contracts remain in effect. The Department of Community and Senior Services (CSS) has prepared amendments to these contracts to reflect the funding restored by the Board of Supervisors on June 26, 2002. These contract amendments have been on hold pending clarification from the California Department of Social Services (CDSS) regarding the scope of allowable domestic violence services. However, on November 6, 2002, CDSS provided this clarification and the required contract amendments can therefore proceed expeditiously for Board approval.		
GAIN Ancillary Expenses	\$3,500,000	\$900,000
<i>Fully Implemented:</i> Funding for ancillary expenses related to work and training remains available to all eligible CalWORKs participants.		

CalWORKs & LTFSS Programs/Services Funded on June 26, 2002
Implementation Status - November 2002

CalWORKs Programs/Services - Implemented as of June 2002	Funding in Base FY 2002-2003 Budget	Funding Approved on June 26, 2002
GAIN Transportation	\$15,000,000	\$2,000,000
<i>Fully Implemented:</i> Funding for transportation expenses related to work and welfare-to-work remains available to all eligible CalWORKs participants.		
LACOE Job Club (includes LTFSS #1)	\$8,522,000	\$1,078,000
<i>Fully Implemented:</i> The new job club contract with the Los Angeles County Superintendent of Schools' Office of Education (LACOE) was fully implemented on July 1, 2002.		
Learning Disability Evaluation	\$2,000,000	\$2,000,000
<i>Partially Implemented:</i> Screening for learning disabilities was implemented in July 2002. For learning disability evaluations, which will be undertaken for participants whose screening indicates a potential learning disability, negotiations are underway with the Los Angeles County Superintendent of Schools' Office of Education (LACOE) to amend the Vocational Assessment Contract. January 2003 is the target date for implementation of the evaluations.		
Mental Health	\$15,000,000	\$2,000,000
<i>Fully Implemented:</i> All mental health contracts are fully implemented. The actual FY 2002-03 CalWORKs mental health allocation for Los Angeles County is \$24.9 million. Since the Board of Supervisors approved performance incentive funds to supplement the mental health allocation up to \$20 million, no performance incentive funds are allocated for mental health.		
Substance Abuse	\$16,500,000	\$5,100,000
<i>Fully Implemented:</i> All substance abuse contracts are fully implemented. The actual FY 2002-03 CalWORKs substance abuse allocation for Los Angeles County is \$18.9 million. Since the Board of Supervisors approved performance incentive funds to supplement the substance abuse allocation up to \$21.6 million, \$2.7 million in performance incentive funds are allocated for substance abuse, rather than the \$5.1 million estimated to be needed as of June 26, 2002.		

CalWORKs & LTFSS Programs/Services Funded on June 26, 2002
Implementation Status - November 2002

CalWORKs Programs/Services - Implemented as of June 2002	Funding in Base FY 2002-2003 Budget	Funding Approved on June 26, 2002
District Attorney Investigation	\$1,159,000	\$2,062,000
<i>Fully Implemented:</i> This contract with the District Attorney remains fully implemented.		
District Attorney Prosecution	\$1,311,000	\$304,000
<i>Fully Implemented:</i> This contract with the District Attorney remains fully implemented.		

CalWORKs & LTFSS Programs/Services Funded on June 26, 2002
Implementation Status - November 2002

CalWORKs Programs/Services - Not Implemented as of June 2002	Funding Approved on June 26, 2002
Services to Time-Limited Participants	\$15,188,000
<i>Pending Implementation:</i> Effective January 1, 2003, a comprehensive array of services will be available to CalWORKs participants who reach the CalWORKs 60-month time limit. These services will include all services available to aided CalWORKs participants, plus specialized services focused on homelessness prevention.	
HACLA-LEP	\$1,450,000
<i>Pending Implementation:</i> The Housing Authority of the City of Los Angeles (HACLA) will provide training to Limited-English Proficient (LEP) CalWORKs participants. This training will assist participants in achieving and sustaining self-sufficiency and income stability through an integrated program of case management, vocational skills training, and language services. These services are scheduled to be implemented by January 2003. A sole source contract between DPSS and HACLA needs to be negotiated and approved by the Board of Supervisors.	
LEP - Small Scale Contracts & Immersion Pilot Program	\$1,438,000
<i>Pending Implementation:</i> An Invitation for Bid (IFB) has been issued to Community Colleges, adult schools, and regional occupational centers and programs to develop and implement new and innovative pilot programs for CalWORKs participants with limited (LEP) or no (NEP) English speaking skills. These programs will be designed to improve the vocational English language skills of LEP/NEP CalWORKs participants in an effort to provide them with the skills necessary to obtain and/or advance in employment. The target implementation date is January 2003.	
Wage-Based Community Service	\$1,311,000
<i>Pending Implementation:</i> The implementation of wage-based community service will require Board approval of an Amendment to the contract with the City of Hawthorne for GAIN Vocational Services. The Board letter to request approval of this amendment is scheduled to be filed in December 2002. The target date for implementation is January 2003.	

CalWORKs & LTFSS Programs/Services Funded on June 26, 2002
Implementation Status - November 2002

CalWORKs Programs/Services - Not Implemented as of June 2002	Funding Approved on June 26, 2002
<p>Wage-Based Community Service (Continued)</p> <p>The initial implementation will be piloted in a single GAIN region, South County GAIN Region V, and the corresponding CalWORKs District offices (Compton, South Central, South Family, and Paramount).</p>	
Unanticipated Transportation Needs Program (U-TRANS)	\$1,000,000
<p><i>Cancellation:</i> On October 24, 2002, MTA sent a letter to DPSS expressing an unwillingness to proceed with this project unless DPSS could commit to provide whatever funding is necessary in FY 2003-04 to fulfill the current commitment of \$1 million from DPSS.</p> <p>DPSS has advised MTA that it cannot commit to any funding for FY 2003-04, because there is a substantial possibility that no performance incentives will be available in FY 2003-04. On this basis, MTA will not proceed with this program.</p>	
Shuttles, Vanpools, and Other Supplemental Transit	\$3,500,000
<p><i>Cancellation:</i> On October 24, 2002, the Metropolitan Transportation Authority (MTA) sent a letter to DPSS expressing an unwillingness to proceed with this project unless DPSS could commit to provide whatever funding is necessary in FY 2003-04 to fulfill the current commitment of \$3.5 million from DPSS. The DPSS funds would be used by MTA as a match for a \$3.5 million grant from the Federal Transportation Administration (FTA) which will also be used for this program.</p> <p>DPSS has advised MTA that it cannot commit to any funding for FY 2003-04, because only performance incentives can be used for this program and there is a substantial possibility that no performance incentives will be available in FY 2003-04. On this basis, MTA will not proceed with this program.</p>	
Vehicle Diagnosis, Retirement & Repair	\$1,000,000
<p><i>Pending Implementation:</i> Implementation is on hold pending clarification from County Counsel regarding participants' need for auto insurance to receive benefits under this program. Subject to clarification from County Counsel, implementation is projected to commence in December 2002.</p>	

CalWORKs & LTFSS Programs/Services Funded on June 26, 2002
Implementation Status - November 2002

CalWORKs Programs/Services - Not Implemented as of June 2002	Funding Approved on June 26, 2002
Enhanced CalWORKs Transportation Services	\$550,000
<p><i>Fully Implemented:</i> Regional transportation coordinators were established in each GAIN region and implementation instructions were issued to all Regional Transportation Coordinators on October 22, 2002.</p>	
Community College CalWORKs Program	\$2,800,000
<p><i>Fully Implemented:</i> Contracts were executed and services were implemented on September 1, 2002 at all twenty-one community colleges in Los Angeles County.</p>	

CalWORKs & LTFSS Programs/Services Funded on June 26, 2002
Implementation Status - November 2002

LTFSS Projects - Implemented as of June 2002	Funding Approved on June 26, 2002
#2 Employer-Linked Education and Training	\$1,500,000
<p><i>Partially Implemented:</i> Responsible DPSS staff are in place throughout the County. Proposals from several interested community colleges have been received and reviewed. Subject to Board approval, DPSS will enter into sole-source contracts with Mount San Antonio, Harbor, Pierce, Long Beach, Valley, Mission, and West Los Angeles Community Colleges.</p>	
#3 Transitional Subsidized Employment	\$450,000
<p><i>Fully Implemented:</i> This program was fully implemented in December 2000. In 2001, there were 94 participants enrolled in Paid Work Experience (PWE). This year, to date, the number of participants enrolled in PWE has more than doubled to 220. DPSS is currently in the process of contracting with Workforce Investment Boards (WIBs) to administer this program in an effort to increase its utilization.</p>	
#4 County Apprenticeship Program	\$250,000
<p><i>Fully Implemented:</i> This program continues to be fully implemented through a partnership between DPSS and the Department of Parks and Recreation (DPR).</p> <p>DPSS has negotiated a new sole source contract with the Los Angeles Unified School District (LAUSD) which provides for training to GAIN participants once they are hired as temporary DPSS employees and assigned to DPR as grounds-keepers. This contract with LAUSD runs from October 15, 2002 to June 30, 2003.</p> <p>The Grounds Maintenance Helper MOU with DPR for placement of the trained grounds maintenance helpers is also being extended to June 30, 2003. Execution of the extension is pending DPR's approval.</p>	
#6 Housing Relocation Program	\$200,000
<p><i>Fully Implemented:</i> This program continues to be fully implemented and remains available to all eligible CalWORKs participants.</p>	

CalWORKs & LTFSS Programs/Services Funded on June 26, 2002
Implementation Status - November 2002

LTFSS Projects - Implemented as of June 2002	Funding Approved on June 26, 2002
#9 Mini-Career Centers	\$2,000,000
<p><i>Fully Implemented:</i> This program remains fully implemented, pursuant to contracts between the Department of Community and Senior Services and the operators of individual mini-career centers. Contracts are currently on a month-to-month basis through December 31, 2002. Amendments to extend the contracts to June 30, 2003 are in process.</p>	
#10a 1931(b) Medi-Cal Outreach	\$4,938,000
<p><i>Fully Implemented:</i> This program remains fully implemented, pursuant to contracts between the Department of Health Services and various Medi-Cal outreach contractors.</p>	
#10b Prenatal Outreach	\$1,624,000
<p><i>Fully Implemented:</i> This program remains fully implemented, pursuant to contracts between the Department of Health Services and various service providers.</p>	
#17 Community-Based Teen Services Program	\$17,400,000
<p><i>Fully Implemented:</i> Except for the Antelope Valley High School Attendance Area (HSAA), this program is fully implemented with 63 executed contracts with community, school and faith-based providers in 36 target high school attendance areas.</p> <p>Pursuant to Board approval on October 29, 2002, two contracts for the Antelope Valley HSAA are targeted to be executed in November 2002.</p>	
#18 Services to Teens with Special Needs	\$3,897,000
<p><i>Fully Implemented:</i> This program is fully implemented with 10 contracts executed with providers serving various target high school attendance areas.</p>	

CalWORKs & LTFSS Programs/Services Funded on June 26, 2002
Implementation Status - November 2002

LTFSS Projects - Implemented as of June 2002	Funding Approved on June 26, 2002
#22a Wrap Around Cal-Learn	\$600,000
<i>Fully Implemented:</i> Based on the level of available funding, Cal-Learn Wrap Around case management is fully staffed.	
#23 Youth Jobs	\$9,788,000
<i>Fully Implemented:</i> This program remains fully implemented, pursuant to contracts between the Department of Community and Senior Services and the other seven Workforce Investment Boards in the County. Contracts are on a month-to-month basis through December 31, 2002. Amendments to extend the contracts to June 30, 2003 are in process.	
#25 Operation READ	\$790,000
<i>Fully Implemented:</i> This program remains fully implemented pursuant to contracts between the Probation Department and various service providers. An RFP to expand services to the Pomona area closed on November 7, 2002.	
#29 School-Based Probation Supervision	\$2,100,000
<i>Fully Implemented:</i> This program remains fully implemented by the Probation Department.	
#31b Child Care Capacity Development Grant and Loan	\$3,500,000
<i>Fully Implemented:</i> This program remains fully implemented pursuant to the agreement between DPSS and the Community Development Commission (CDC). However, due to the limitations on the amount of available funding, CDC plans to cease issuing grants by February 1, 2003.	
#33 LTFSS Family Preservation	\$2,000,000
<i>Fully Implemented:</i> Performance incentives continue to supplement other funding for family preservation services available in the Department of Children and Family Services.	

CalWORKs & LTFSS Programs/Services Funded on June 26, 2002
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LTFSS Projects - Implemented as of June 2002	Funding Approved on June 26, 2002
#34a Nurse Visitation Program	\$1,300,000
<i>Fully Implemented:</i> This program continues to be fully implemented by the Department of Health Services, though the number of participants in this program is limited by the level of available funding.	
#40 Data Partnership for Children and Families	\$712,000
<i>Fully Implemented:</i> This program remains fully implemented by the Children's Planning Council.	
#41 SPA Council Staff and Tech Assistance	\$318,000
<i>Fully Implemented:</i> This program remains fully implemented by the Children's Planning Council; however, in accordance with the original implementation plan approved by the Board of Supervisors, performance incentives funding for this program will cease on December 31, 2002.	

CalWORKs & LTFSS Programs/Services Funded on June 26, 2002
Implementation Status - November 2002

LTFSS Projects - Not Yet Implemented as of June 2002	Funding Approved on June 26, 2002
#14a Relocation Grant for Homeless Families	\$1,350,000
<p><i>Consolidated with Project #15:</i> On October 15, 2002, the Board of Supervisors transferred lead responsibility for this project to DPSS and collapsed the project's services and funding into Project #15.</p>	
#15 Emergency Assistance to Prevent Eviction	\$1,500,000
<p><i>Pending Implementation:</i> On October 15, 2002, the Board of Supervisors approved a contract between DPSS and the Los Angeles Homeless Services Authority (LAHSA) to implement this program. In addition, the Board transferred an additional \$1,350,000 (from Project #14) to expand the scope of work to issue relocation assistance grants for homeless CalWORKs families and other CalWORKs families at risk of homelessness. Implementation is targeted for December 2002.</p>	
#19 Emancipated Foster Youth who are Parents	\$412,500
<p><i>Pending Implementation:</i> Full implementation is targeted for December 2002, with services to be provided by the Department of Children and Family Services (DCFS). The Board Letter, Implementation Plan, and MOU are in the final clearance process.</p>	
#20 Teen Passport to Success	\$743,000
<p><i>Pending Implementation:</i> An Amendment to the Job Readiness & Career Planning Services contract with the Los Angeles County Superintendent of Schools' Office of Education (LACOE) is being finalized to incorporate the Teen Passport to Success (TPS) services. Implementation of the TPS program is targeted for January 2003. Services will be provided at 10 service sites throughout Los Angeles County via nine subcontracts that will be executed by LACOE. The TPS services will provide an opportunity for teenage children of CalWORKs parents participating in the Job Readiness & Career Planning Services Program, to engage in structured activities designed to help teens become self-sufficient adults and to strengthen the family unit through better communication and interpersonal relationships.</p>	

CalWORKs & LTFSS Programs/Services Funded on June 26, 2002
Implementation Status - November 2002

Other Programs/Services	Funding Approved on June 26, 2002
After-School Enrichment Program	\$24,400,000
<i>Fully Implemented:</i> This program remains fully implemented at 162 participating schools.	
Performance Incentives Contingency Fund	\$5,980,500
<i>Pending Implementation:</i> Based on instructions from the Board of Supervisors on June 26, 2002, DPSS will reconvene the five stakeholder groups in January 2003 to develop recommendations to the Board of Supervisors regarding any modifications to the Board's actions on June 26, 2002. One of the issues that will be addressed in the Stakeholders' Process will be the recommended utilization of the Performance Incentives Contingency Fund, to the extent that the County's FY 2002-03 performance incentives allocation is sufficient for performance incentives to actually be available in the contingency fund.	